

Decentralized Capital Budget Programme -2024- Gampaha District
Physical and Financial Progress

Divisional Secretariat Division: Mahara

SN	Authority	Type of Project			Allocation - Value of the Project (Rs.)		
		Construction	Goods & Services	Total	Construction	Goods & Services	Total
1	Divisional Secretariat,Mahara	49	44	93	31,750,000.00	49,095,000.00	80,845,000.00
2	Urban Council,						
3	Pradeshiya Sabha	58	0	58	38,730,000.00		38,730,000.00
4	Zonal Education Director,.....						
5	Divisional Engineer ,.....	8	0	8	6,200,000.00		6,200,000.00
6	Assistant Commissioner of Agricultural Development	1	0	1	100,000.00		100,000.00
7	Urban Development Authority	1		1	50,000.00		50,000.00
8	Department of Animal Production and Health		1	1		1,500,000.00	1,500,000.00

9							
Sub Total		117	45	162	76,830,000.00	50,595,000.00	127,425,000.00
Admin cost							
Total		117	45	162	76,830,000.00	50,595,000.00	127,425,000.00